

STEM PTO
2019-2020 Budget

	As of 11/13/2019	11/30/2019	Variance
	Final Budget 2019-2020	Actual 2019-2020	Better / (Worse)
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Direct donations and matching	25,500.00	10,562.00	(14,938.00)
clubs/enrichment	8,000.00	14,621.00	6,621.00
T-shirts	10,613.00	3,712.00	(6,901.00)
Auctions	25,000.00	-	(25,000.00)
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	69,113.00	28,895.00	(40,218.00)
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Admin costs, copies, signs, assessment	3,500.00	2,685.00	815.00
Teacher staff culture climate grant	2,000.00	-	2,000.00
Teacher staff appreciation	5,000.00	52.00	4,948.00
New teachers grant	2,000.00	2,000.00	-
Event planning, vendors, materials	24,000.00	8,341.00	15,659.00
T-shirts	10,613.00	3,365.00	7,248.00
Enrichment Fundraising	8,000.00	9,594.00	(1,594.00)
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	55,113.00	26,037.00	29,076.00
Grants to Stem	14,000.00	18,768.00	(4,768.00)
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	69,113.00	44,805.00	24,308.00
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Net income / (loss)	-	(15,910.00)	(15,910.00)